



May 27, 2020 – Superintendent’s Report

ADMIN UPDATE:

Claims Explanations: For this meeting I did not see any unusual or large claims that required additional explanation.

The Utility Management is seeking approval of Task Order 11 with Wessler Engineering for a NTE amount of \$40,000. This TO will provide for an updating of our Water Capital Improvements Plan and Water System Asset Management database. The reason for this work is to be prepared to populate our Asset Management Plan module in the New World software, which we anticipate being ready this summer. In addition, the CIP update will factor in the recent changes related to our many water system improvements and help map out our direction forward with additional projects that are coming soon. This TO will be done in phases, so that the Asset Management and CIP updates will first be adjusted for projects completed up to this time, and then further updated once our Phase II Water System Improvements are completed (Fort and Indian Lake WTP’s, Winding Ridge Ground Storage Tank, Well SCADA expansion and various water main replacements). As you know, Wessler has been working on our CIP and AMP in the past and is our primary engineer on our Phase I and II Water System Improvements Projects. They are in the best position to complete this work in a timely and efficient manner and at a reasonable cost. We recommend approval of TO 11.

The Pre-Bid meeting for our Phase II Water Improvements Project went very well and the interest from the contracting community was very strong. We look forward to having a very competitive bidding for this project.

Operational Data:

SANITARY SEWER SYSTEM

- Performing routine maintenance and upkeep on lift stations and grinder pump stations.

LOCATES/LEAK LOCATING/VALVE TURNING/HYDRANT MAINTENANCE/INSPECTIONS

- Performing routine inspections as needed.
- Performing the semiannual water distribution main flushing.
- Performing water main shut outs for repairs as needed.

WATER DISTRIBUTION

- Performing routine water line repairs, service line repairs, fire hydrant replacements, vehicle repairs, and maintaining street and sidewalk cuts until final restorations can be made.

WATER PLANT/WELL ACTIVITY

- Performing routine maintenance and daily routines to make sure water treatment plants are operating properly.

BUSINESS OFFICE/SERVICE DEPARTMENT

April Totals

- 14,975 Active accounts.

- 737 Work orders completed.

BILLING ADJUSTMENTS:

7811 Camfield Way – requesting and adjustment in the sewer portion of the bill for \$697.25 due to a service line leak. We recommend approval

5429 Purpura Dr - requesting and adjustment in the sewer portion of the bill for \$1,084.99 due to a service line leak. We recommend approval