



## **December 23, 2025 – Superintendent's Report**

### **ADMIN UPDATE:**

The Sanitary Sewer Inflow and Infiltration Elimination Project on Shafter Road is moving along as planned. The substantial completion date is under review for a time extension due to additional work requested by LU to be performed to three structures on the golf course property.

The 71<sup>st</sup> Street Lift Station Basin Project continues to move forward. The contractor has encountered some delays and will not meet the substantial completion date in the agreement. A time extension is under review for consideration on the project.

It was our intent to present the 2026 Water and Sewer Budgets to the Board at this meeting but after internal discussions, we feel that more time for review from the Controller and Utility Administration is necessary. We will be presenting the 2026 Budget in an upcoming meeting in January. Since there are no deadlines or statutes that require the utility budget to be submitted or approved by a certain date, we want to make sure that everything is in order and do not rush this process. For the Board's information, the Utility budget does not need to be entered into Gateway as the civil city budget requires and there is no specific date that the budget must be approved. I have spoken to the USB Legal Counsel, and between the two of us we will answer any questions and address any concerns you may have.

I would like to thank each of you for your service and wish you all Happy Holidays!

**Account Adjustments:** None