



## January 25, 2022 – Superintendent's Report

### ADMIN UPDATE:

The Utility is seeking approval of the following items for tonight's meeting:

1. Approval of Amendment #2 to Task Order #4 with American Structurepoint for design phase, bid phase, construction admin and post-construction services in the amount of \$186,700, which brings the total for this TO to \$256,700. The work on this TO started out with just \$15,000 for scoping and Level 4 cost estimate when we were preparing to submit our SWIF Grant application. We then increased the design amount of the TO with Amendment 1 for \$55,000, bringing the total to \$70,000. This brought the plans for the 5 Areas included in the original scope to 30% plans/specs and Level 2 cost estimate. Once we were notified of our receiving the SWIF Grant, we then had to move to 100% plans, specs and cost estimate. This is what Amendment #2 is for, along with construction admin, inspection and post-construction services. We recommend approval of Amendment #2 to Task Order #4.
2. Approval to publish advertisement for bids for the sale of the 7750 Oaklandon Road property. As you know, this one has been dragging along for a while and we are happy to report that now we are prepared to advertise for bids and conclude the sale and divest ourselves of this property. We plan to advertise on February 4th and 11th, in compliance with statutes, and then we will receive bids up until February 28th and then open bids and make award at the March 8th USB meeting. We recommend approval to publish the notice in the Indy Star.
3. Approval of Change Order #4 for Thieneman Construction in the amount of \$128,151.57, and an additional 21 days to substantial completion. The CO includes the following items on this project:
  - a. VFD Replacement for Well #10 - the old VFD was in bad shape and we elected to replace it with a new one rather than trying to rehab an older one removed from another part of the project due to age and condition issues, and potential sizing discrepancies. \$13,995.05
  - b. Exterior Light at Indian Lake Plant - this is for the addition of an exterior security light and associated wiring and power by the aerators in back of the plant that was not included in the plans, and which we felt is needed. \$1,805.00
  - c. Indian Lake Plant - Door and Window Replacement - this is to remove the old, dispose of and replace the back door and the lab area window overlooking the parking lot that were left off the original plans; both these existing items are in very poor condition and need to be replaced. \$10,053.00
  - d. # MG Reservoir - Exterior Shot-Crete removal and disposal - this item is for the removal of the shot-crete and to dispose of same from the exposed exterior part of the 3MG reservoir at the Fort Harrison plant. We planned to patch and seal the existing shot-crete, but when this work commenced, large portions of it started falling off. We spoke with structural consultants and contractor about options and decided the best path forward was to remove the old shot-crete and dispose of it. The contractor will then patch and seal the exterior portion of the tank and apply primer and sealer per the original plans. \$95,124.00
  - e. Cost to drain the 3MG Reservoir to allow for roof work - the Utility did not include this cost in the original plans as we had thought we could take care of it. However, once the full scope of the work was realized, which included meeting environmental controls with

respect to iron sludge capture and removal, it was determined that it is more cost-effective for the contractor to perform this work, and less disruptive to Utility daily operations.  
\$7,175.00

The total amount of these changes results adds an additional \$128,151.57 to the current contract price of \$8,132,553.90 for a new contract price of \$8,260,705.47. As these items are needed to keep the project moving forward to completion and to have the final product intended, we recommend approval of this Change Order #4.

The Utility will submit a Year-End Report at the February 8th USB meeting, summarizing 2021 activity in particular, but will also include a general update on various capital projects, provide operational details and where we are at in general.

**Operational Data:**

**SANITARY SEWER SYSTEM**

- Performing routine maintenance and upkeep on lift stations and grinder pump stations.
- Performing routine maintenance on the gravity sanitary sewer collection system.

**Water Distribution Underground Operations**

- Performing routine inspections, emergency shut outs for repairs, valve exercising, valve box repairs, and fire hydrant testing/inspections.
- Performing routine water line repairs, service line repairs, fire hydrant replacements, vehicle repairs, and maintaining street and sidewalk cuts until final restorations can be made.

**WATER PLANT/WELL ACTIVITY**

- Performing routine maintenance and daily routines to make sure water treatment plants are operating properly.
- Coordinating with Contractor for the Water Treatment Plant Rehabilitation Project.

**BUSINESS OFFICE/SERVICE DEPARTMENT**

**December 2021 Totals**

- 15,131 Active accounts.
- 1,473 Work orders completed.

**BILLING ADJUSTMENTS:**

- 5212 Traditions Drive – customer is requesting a sanitary sewer adjustment for \$491.59 due to a service line leak. We recommend approval.
- 6564 Oaklandon Road – customer is requesting a sanitary sewer adjustment for \$3,574.88 due to a service line leak. We recommend approval.
- 5910 Draycott Drive – customer is requesting a sanitary sewer adjustment for \$658.27 due to a slab leak. We recommend approval.