



## **June 22, 2021 – Superintendent’s Report**

### **ADMIN UPDATE:**

Resolution Accepting Transfer of Real Property from COL/BOW: This resolution provides for the transfer of the property known as 7750 Oaklandon Road from the Board of Works to the Utility Services Board in order that the property may be sold. This property is the old Oaklandon Road Water Treatment Plant, which was decommissioned back in the 1990's after the Indian Lake Road WTP was built. The proceeds from the sale of the property will go to the Utilities and will allow this property to be developed and generate tax revenue for the City. We recommend approval of this resolution.

The Utility is seeking approval of Task Order 14 for Wessler Engineering (WE) for \$19,500. This TO is for WE to provide professional engineering services related to our seeking infrastructure grant funding under the State Water Infrastructure Funds (i.e. SWIF Grant). WE will be taking the lead on completing and submitting our application for water and sanitary sewer grants under this program. The State of Indiana will receive two distributions of \$50-million, one in 2021 and the other in 2022. The applications for Round 1 funding are due July 15th and tentative notice of award will be issued August 6th. Round 2 applications are due July 15, 2022 with tentative notice of award to come on August 6, 2023 (round two dates are subject to change). If we are successful in obtaining grant funding, we will need to incur all grant dollars by December 31, 2024 and we will have to have the grant-funded projects completed by December 31, 2026 (whether they are Round 1 or 2). If we are unsuccessful in securing funding in Round 1, we will be placed in the queue for Round 2 automatically.

Under the Indiana Finance Authority guidelines for the SWIF program, we will combine water and sanitary sewer projects on the same application. We are planning to use American Rescue Plan (ARP) distribution as our source of matching funds for the sanitary sewer and water will use its own capital funding as its match. WE will coordinate with American Structurepoint (ASI), who are presently developing a rehab scope of work and Opinion of Probable Construction Costs (OPCC) for Sanitary Sewer Improvements in 5 areas located in the older part of the City west of Post Road under the previously approved TO #4. We recommend approval of this TO 14 for Wessler Engineering.

The Utility is seeking approval of Amendment 1 to Task Order No. 4 with American Structurepoint for \$55,000 in order to expand the scope of work in TO 4. The additional work will include development of 30% construction plans and outline specifications and OPCC in order to be prepared to move quickly to final design, bidding and construction based on grant funding results.

The Utility is seeking approval of Amendment 1 to the existing engineering agreement with Clark-Dietz in order to expand the analysis to account for additional proposed new developments on the Fort that were not known when we began the study. The total amount for the additional work is a lump sum amount of \$15,030. The additional analysis takes into account proposed additional flows as well as the impacts on existing Lift Station 20 and what will need to happen to accommodate these additional flows. We recommend approval of the amendment.

**OPERATIONAL DATA:**

**SANITARY SEWER SYSTEM**

- Performing routine maintenance and upkeep on lift stations and grinder pump stations.

**Water Distribution Underground Operations**

- Performing routine inspections, emergency shut outs for repairs, valve exercising, valve box repairs, and fire hydrant testing/inspections.
- Performing routine water line repairs, service line repairs, fire hydrant replacements, vehicle repairs, and maintaining street and sidewalk cuts until final restorations are made.

**WATER PLANT/WELL ACTIVITY**

- Performing routine maintenance and daily routines to make sure water treatment plants are operating properly.

**BUSINESS OFFICE/SERVICE DEPARTMENT**

**May Totals – Will be provided on July 13<sup>th</sup> Report**

- Active accounts.
- Work orders completed.

**BILLING ADJUSTMENTS:**

11521 Geist Woods Dr. – customer is requesting a sanitary sewer adjustment for \$345.38 due to a leak in the service line in the slab. We recommend approval.

12227 Bearsdale Dr. – customer is requesting an adjustment in the sewer portion of the bill for \$535.52 due to a service line leak. We recommend approval.