



November 22, 2022 – Superintendent’s Report

ADMIN UPDATE:

The Utility is seeking approval of Amendment #3 to the agreement with Wessler Engineering for our Phase II Contract B Water Main Replacement project. As you will recall, we have had to extend the timeline for completion of this project due to lingering supply-chain issues and weather delays early on. This amendment adds an additional \$31,000 for Construction Admin fees and \$67,000 for additional Construction Inspection fees. The total increase of this amendment is \$98,000 and we do recommend approval of the amendment.

Operational Data: October Totals

SANITARY SEWER SYSTEM

- (15) Sanitary sewer lift station work-orders completed.
- (2) Sanitary sewer grinder pump station work-orders completed.
- (1) Sanitary sewer manholes repaired.
- (21) Sanitary sewer manholes inspected.
- (1) Sanitary sewer force main repairs completed.
- 13,394 LF of sanitary sewer main cleaned. Bringing the 2022 total footage cleaned to 99,704 LF.
- 580 LF of sanitary sewer main CCTV'd.
- Performed backup generator inspections.

Water Distribution Underground Maintenance

- (4) Water main breaks repaired.
- (2) Water service line meter pits installed.
- (3) Water main line valve box repaired.
- (3) "In-house" concrete restorations completed.
- (9) Yard restorations completed.
- Maintained all street and sidewalk cuts until final restoration can be made.
- (1) Fire hydrants repaired.
- (144) Water main valves exercised.
- (7) Water main shut outs performed.
- (10) Water line leak investigations performed.
- (17) Inspections for projects performed.
- Performed vehicle and equipment maintenance as needed.

WATER PLANT/WELL ACTIVITY

Fort Harrison Water Plant

- Picked up the sticks and branches along rear fence line.
- Cut grass and trimmed.
- Going through punch list items with TCI.
- TCI had backup generator reprogrammed to work properly.
- Replaced chlorine injection quill.
- Performing routine daily testing and PM activities.

Indian Lake Water Plant

- Going through punch list items with TCI.
- TCI had backup generator reprogrammed to work properly.
- Cleaned up and mowed area around filters in rear of facility.
- Replaced post chlorine pump.
- Repaired Well #14 pressure switch.
- Performing routine daily testing and PM activities.

Richardt Water Plant

- Worked with UM crew and B L Anderson to rebuild plant effluent valve.
- Wessler replaced cellular radio in SCADA panel.
- Repaired leaking chemical transfer pump.
- Performing routine daily testing and PM activities.
- Cut and trimmed grass.

Winding Ridge Booster Station

- Cutting and trimming grass as needed.
- Working on deck replacement.

52nd Street Tower

- Cutting and trimming grass as needed.
- Repaired leaking valve at base of tower.

Oaklandon Tower

- Cutting and trimming grass as needed.
- Repaired & realigned gate.

Water Quality Samples

- 50 water samples were taken from the distribution system and taken to an independent lab for testing.

BUSINESS OFFICE/SERVICE DEPARTMENT

- 15195 Active accounts.
- 1916 Work orders completed.

BILLING ADJUSTMENTS: NONE