



**September 22, 2020 – Superintendent’s Report
ADMIN UPDATE:**

We are seeking approval for the two Task Orders for Wessler Engineering to complete the design work for the water and sewer main replacements related to the new Purple Line BRT project. As you recall, we had to complete the Utility Work Plan and get that submitted first, which has been completed. Now we must complete the design work and submit plans to meet the current project timeline. Our City Engineer is still working with the Purple Line Project management team to see about the Extraordinary Cost Agreement, which will greatly reduce the cost of this project to the utilities.

Utility management is seeking approval of DRF 93, which is our final DRF for the Phase I Water System Improvements SRF loan. Per agreement with IFA, any unexpended loan funds were allowed to be drawn down to reimburse the Utility for design fees associated with the Phase II Water System Improvements design work. This DRF is that reimbursement in the amount of \$531,258.

CLAIMS EXPLANATIONS: none

Operational Data:

SANITARY SEWER SYSTEM

- Performing routine maintenance and upkeep on lift stations and grinder pump stations.

**LOCATES/LEAK LOCATING/VALVE TURNING/HYDRANT
MAINTENANCE/INSPECTIONS**

- Performing routine inspections, emergency shut outs for repairs, valve exercising, valve box repairs, and fire hydrant testing/inspections.

WATER DISTRIBUTION

- Performing routine water line repairs, service line repairs, fire hydrant replacements, vehicle repairs, and maintaining street and sidewalk cuts until final restorations can be made.

WATER PLANT/WELL ACTIVITY

- Performing routine maintenance and daily routines to make sure water treatment plants are operating properly.

BUSINESS OFFICE/SERVICE DEPARTMENT

August Totals

- 15,056 Active accounts.
- 1,420 Work orders completed.

BILLING ADJUSTMENTS:

5216 Brassie Dr. - customer is requesting an adjustment in the sewer portion of the bill \$353.32 due to a slab leak. We recommend approval.