



May 28, 2018 – Superintendent’s Report

ADMIN UPDATE:

The Utility is seeking approval for soil borings to be completed with respect to our Phase II Water projects at Fort Harrison and Indian Lake WTP’s. The contractor, CTL, was able to meet our deadline for start and completion so that this data is available to the engineer prior to the 60% plan milestone. The cost for the 12 borings is \$9,565.00. We recommend approval so we can move this part of the project forward.

The Utility will be seeking approval for an additional Change Order on the Richardt WTP project for additional storm water work and for the additional concrete work that was required by the site evaluation performed in in order to comply with the requirements of the Wellhead Protection part of the ILP permit. The total Change Order cost is \$21,571 and we will have the actual paperwork on the agenda for the next meeting. The details are provided in the FTM-017 appended to this report. This is work that was determined to be needed after the project had been awarded in order to correct site drainage deficiencies as well as comply with Wellhead Protection requirements.

You will note in the claims that we have elected to pay off the outstanding debt for our 2012 Meter Change Out project. By doing so we will avoid over \$400,000 in interest payments that we will be able to seed back into the capital improvements projects budget. This will not impair our ability to move forward with our various improvements projects.

The easement acquisition process for the two water main installation on Carroll Road and East 62nd Street is proceeding well. Meetings were held with six homeowners on May 23 for signatures and a few more meetings were scheduled for the week of May 27th. We should have all of the Carroll Road easements by the end of the week of May 27th. 62nd Street is going to be a bigger issue. We have two homeowners who won’t sign without further negotiations/information. We have secured 8 of the 15 easements for 62nd Street. If the board agrees, it is my position that we should not negotiate for additional compensation over the offer of the appraised value as this would not be fair to those who have agreed to accept either the offered appraised value or the waiver of connection fees.

The Franklin Road Water Main Project has one or two small items to address in the plans and then we will be ready to advertise and get that project underway. We will arrange the scheduling of that work so as to not conflict with the upcoming July 4th parade.

A final meeting for the Shadeland Way Water Main Project will be held on Wednesday the 29th to determine advertising and bid opening dates so that we can get this project underway as well.

There is a meeting coming up soon to meet with our OCRA liaison to go over our project proposal and application so we can address any items that need to be improved prior to official submittal. The second public hearing is coming up at the June 11th meeting and the final application goes in June 26th.

Operational Data:

SANITARY SEWER SYSTEM

- Performing routine maintenance and upkeep on lift stations and grinder pump stations.

LOCATES/LEAK LOCATING/VALVE TURNING/HYDRANT MAINTENANCE/INSPECTIONS

- Performing routine inspections, emergency shut outs for repairs, valve exercising, valve box repairs, and fire hydrant testing/inspections.

WATER DISTRIBUTION

- Performing routine water line repairs, service line repairs, fire hydrant replacements, vehicle repairs, and maintaining street and sidewalk cuts until final restorations can be made.

WATER PLANT/WELL ACTIVITY

- Performing routine maintenance and daily routines to make sure water treatment plants are operating properly.

BUSINESS OFFICE/SERVICE DEPARTMENT

April Totals

- 14817 Active accounts.
- 1102 Work orders completed.

BILLING ADJUSTMENTS:

5958 Twyckenham Dr. – requesting an adjustment in the sewer portion of the bill in the amount of \$425.10 due to a leak in the outside spigot. Spigot has been repaired a lock placed on the spigot. We recommend approval.